



# ROCK RIVER FREE CLINIC

## 2013 ANNUAL REPORT

1541 ANNEX ROAD, JEFFERSON, WI 53549

920-674-7442

The mission of the Rock River Free Clinic is to provide access to free health services through health professionals dedicated to caring for low income and uninsured individuals.

### Message from the Medical Director

The Rock River Free Clinic continues to be a valuable full-time service to citizens of Jefferson County who do not have access to basic health care due to lack of insurance and who meet the income guidelines. The change to a full-time clinic has increased the availability and continuity of medical care that we provide. We continue to have access to laboratory and medical imaging services through Fort HealthCare. We also have greater access to specialty care from Fort Medical Group doctors and other health care professionals within Fort HealthCare. This expansion of medical services has been an exciting transformation of the Rock River Free Clinic. While the full impact of the Affordable Care Act is uncertain at this time, I anticipate that there will be an on-going need for Clinic services for residents of Jefferson County who do not qualify for or who cannot afford the available health insurance plans.



*David Rutledge, MD, Medical Director and Clinic Physician*

### 2013 BOARD OF DIRECTORS

David Rutledge, MD, Medical Director	
Janet M. Werner, Chair	Gretchen Geist, MSN, RN, Vice-Chair
Cathy Krahn Horton, MSN, RN Secretary	Luke Walsh, Treasurer
Barry Cash, MD	Shar Gleisner, LPN
Joann Miller, JD	Kim Propp, MS
Jeanette Nelson-Milleson, RN, MSN	Michael Wallace
Gail M. Scott, BSN, RN Jefferson County Health Department Liaison	

### CLINIC STAFF

David Rutledge, MD	Bonnie Peot, LPN	Penny Walsh Patient Assistance Program Coordinator
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THANK YOU!

### 2013 VOLUNTEERS

Rick Anschultz, MD	Bob DeWolfe, EMT	Judy Lembrich, RN	Suzanne Schmidt, MD
Jane Arbet-Meyers, SW	Jane Fischer, RN	Jeanette Nelson-Milleson, MSN, RN	Jane Seidler, RN
Barb Bock, APNP	Gretchen Geist, MSN, RN	Barb Russell	Anne Wanke, RN
Barry Cash, MD	Cathy Krahn Horton, MSN, RN	Jan Rutledge, RN	Linda Smith*

\*Experience Works Staff

### PATIENT ASSISTANCE PROGRAM

Starting in June of 2013, the Rock River Free Clinic began using the RxAssist Plus software by Patient Assistance Program Coordinator Penny Walsh. The clinic enrolled approximately 90 patients in 2013. The dollar value for the medications received for the last five months of 2013 when the program was operational was \$97,788.50. This has allowed the clinic to continue to serve patients and provide them with needed medications.

## CLINIC SERVICES

- ▶ Physical assessments
- ▶ Care for chronic and acute diseases
- ▶ Health education
- ▶ Laboratory and radiology testing
- ▶ Prescription medications
- ▶ Referrals to other medical providers
- ▶ Referrals to community resources
- ▶ Specialty care is offered through a referral

In 2013, 79% of the visits were for the management of chronic diseases such as diabetes, cardiovascular disease, asthma, hypertension; 19% for treatment of acute diseases such as respiratory infections and 2% for routine exams. This was a shift toward more chronic condition care than in 2012.

## 2013 CLINIC STATISTICS

Patient eligibility = uninsured and income 200% of poverty level or less.

**2012 Total Patients (Unduplicated Count) = 1,005 (666 new)**

**2012 Total Patient Clinic Visits = 3235**

**2013 Total Patients (Unduplicated Count) = 877 (454 new)**

**2013 Total Patient Clinic Visits = 3479**

CITY	#	CITY	#	CITY	#
Cambridge	19	Johnson Creek	32	Watertown	5
Fort Atkinson	286	Lake Mills	61	Whitewater	134
Helenville	8	Palmyra	30	Other	15
Ixonia	5	Sullivan	25	Total	877
Jefferson	230	Waterloo	27		

AGE	#	AGE	#	AGE	#
Under 18	31	25 – 34	164	45 – 64	406
18 – 24	65	35 – 44	180	65+	31

## 2013 INCOME

Interest	\$12	Community Donations	\$19,013
Other Income	\$621	United Way of Jefferson	
Jefferson County	\$50,000	& N. Walworth Counties	\$22,350
		<b>Total Income</b>	<b>\$91,996</b>

## 2013 EXPENSES

Other	\$501	Contracted Services	\$15,311
Operational Expenses	\$687	Jefferson County for Nurse	\$39,200
Equipment/Software	\$1,350	Medications	\$43,318
Medical Records and Supplies	\$3,892		
		<b>Total Expenses</b>	<b>\$104,259</b>
		<b>Net Income</b>	<b>-\$12,263</b>

## DONATION OF CLINIC SPACE, LAB AND X-RAY SERVICES

**Fort HealthCare:** 2,489 Laboratory tests (\$305,543); Radiology procedures (\$236,429)

Physician and support services

**Jefferson County Health Department** - Clinic space and support services

